

Tyrone Township
2026-2027 Budget
Public Hearing
March 3, 2026



Budgeting Basics

- The Township is legally required to adopt a budget prior to April 1st of each year.
- The Township board holds public hearings before the budget is adopted in March of each year.
- The budget is legally adopted on a departmental (activity) level.
- The budget is monitored on a monthly basis by management.
- On an as needed basis, budget amendments are approved by the board to ensure that there is no overspending at the department level.

Budgeting Process

- Estimate Revenue and Expenses based on prior experience
- Determine needs of Township services
- Evaluate current year spending to determine needs of the Township

2025-2026 Major Events

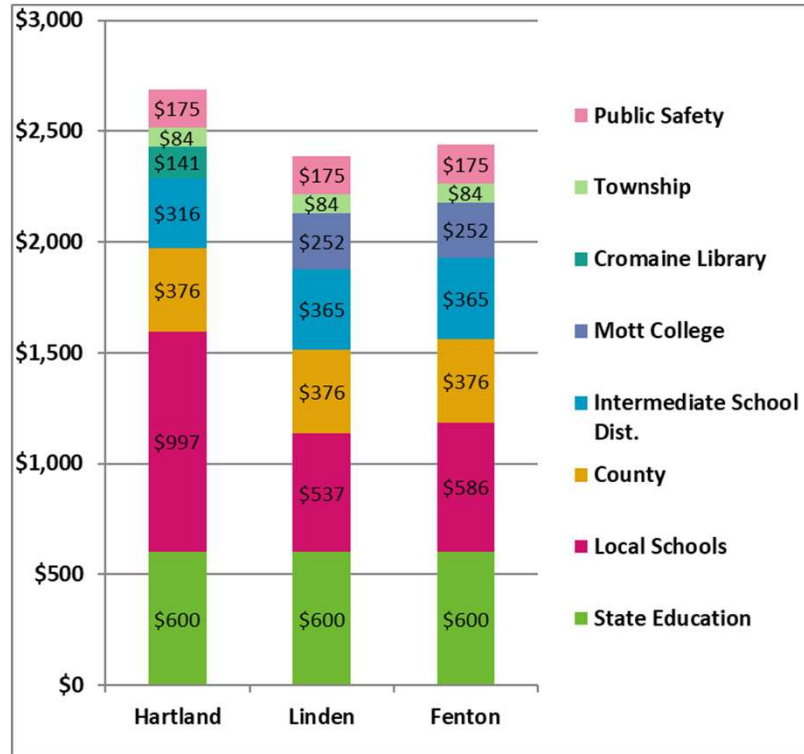
- Carmer Road Asphalt Resurface, White Lake Rd to Hartland Road
- Hartland Road Asphalt Resurface, White Lake Rd to Center Road
- Faussett Road Gravel Resurfacing, Runyan Lake Road to Hartland Road
- Faussett Road Gravel Resurfacing, Hartland Road to Mabley Hill Road
- Old Town House repairs which included ADA Ramp footings, ADA lines & signs, Brick markers installed, painting and landscaping
- Well Chlorination
- Sepic Tanks Pumped
- Budget surplus every year since 2010

2026-2027 Assumptions

- Center Road Asphalt Resurface, Runyan Lake Rd to Hartland Rd
- Faussett Road Asphalt Resurface, Linden Rd to McGuire Rd
- Foley Road Gravel Resurfacing, Hartland Road to Mabley Hill Road
- Fire Well installation

2025-2026 Township Millage Rate

- Residential Tax Rate per \$100,000 Taxable Value - .83820



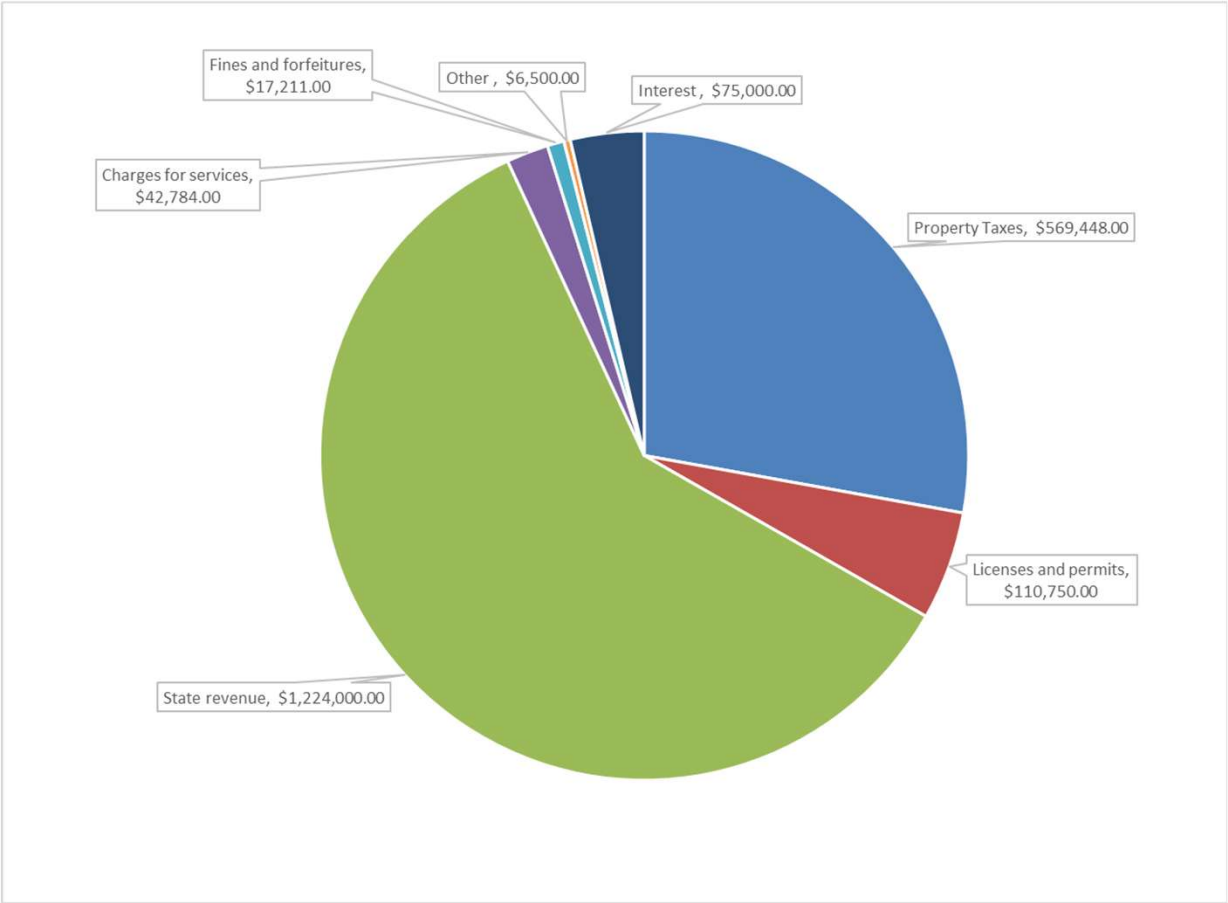
2026-2027 General Fund

<u>Revenues</u>	<u>Revenues</u>
Property Taxes	569,448
Licenses and permits	110,750
State revenue	1,224,000
Charges for services	42,784
Fines and forfeitures	17,211
Other	6,500
Interest	75,000
Total Revenues	\$ 2,045,693

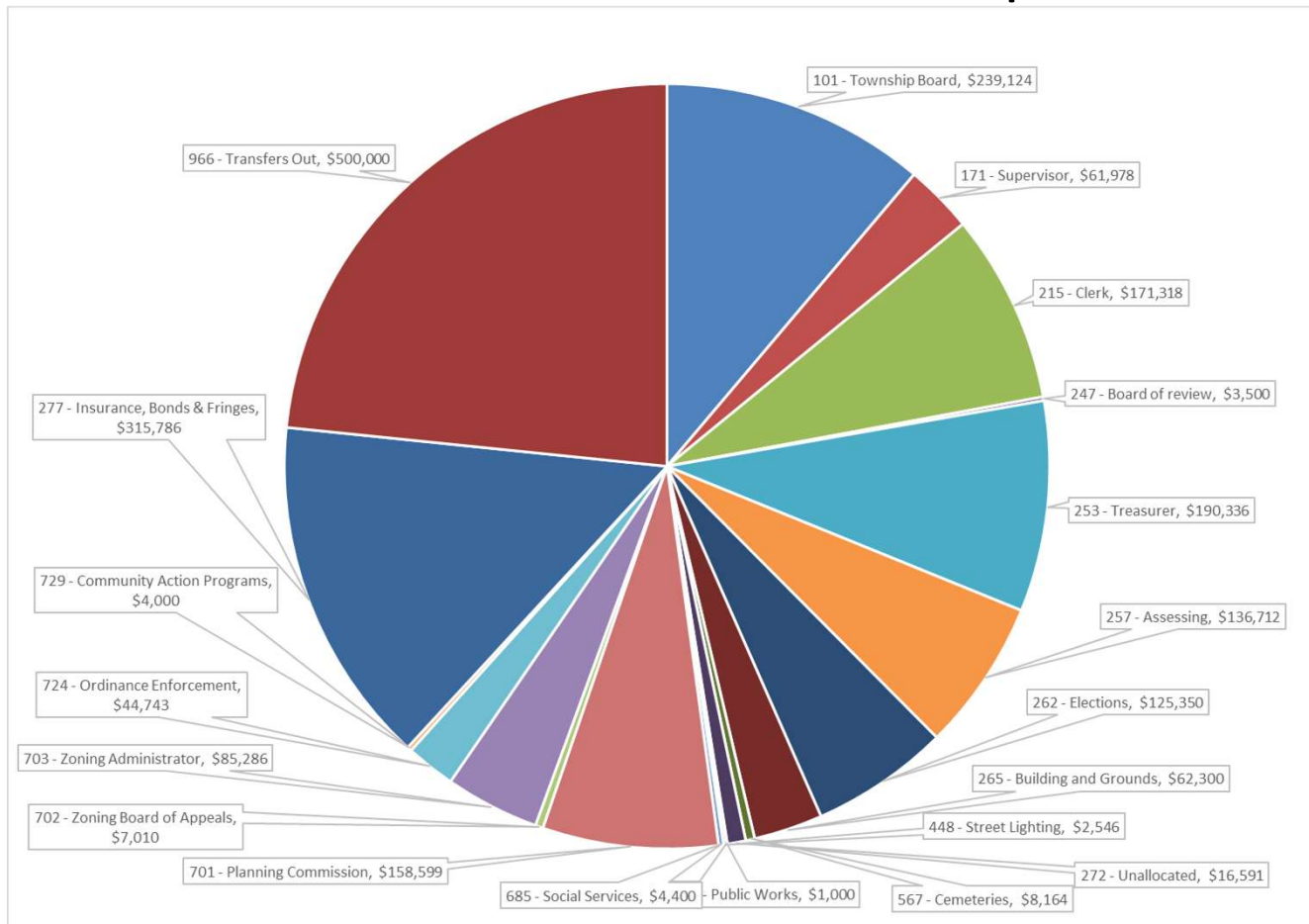
<u>Department</u>	<u>Expenses</u>
101 - Township Board	239,124
171 - Supervisor	61,978
215 - Clerk	171,318
247 - Board of review	3,500
253 - Treasurer	190,336
257 - Assessing	136,712
262 - Elections	125,350
265 - Building and Grounds	62,300
567 - Cemeteries	8,164
272 - Unallocated	16,591
441 - Public Works	1,000
448 - Street Lighting	2,546
685 - Social Services	4,400
701 - Planning Commission	158,599
702 - Zoning Board of Appeals	7,010
703 - Zoning Administrator	85,286
724 - Ordinance Enforcement	44,743
729 - Community Action Programs	4,000
277 - Insurance, Bonds & Fringes	315,786
966 - Transfers Out	500,000
Total Department Expenses	\$ 2,138,743

Surplus (Deficit) \$ (93,050)

2026-2027 General Fund Revenues



2026-2027 General Fund Expenditures



2026-2027 All Other Funds Budget

	<u>Revenue</u>	<u>Expenses</u>	<u>Surplus (Deficit)</u>	
141 Technology	\$ 200	\$ -	\$ 200	
145 Public Improvement Bldg & Site	100,500	165,000	(64,500)	Use fund balance
205 Public Safety	930,350	856,382	73,968	
208 Park and Recreation	50	-	50	
212 Liquor Law Enforcement	3,010	3,000	10	
218 Jayne Hill Street Lighting	1,497	1,328	169	
219 Walnut Shores Street Lighting	110	160	(50)	Use fund balance
225 Shannon Glen Rubbish Removal	7,095	6,784	311	
230 Apple Orchard Rubbish Removal	7,213	6,888	325	
232 Great Oaks Drive	3,060	3,250	(190)	Use fund balance
233 Laurel Springs Rubbish Removal	6,162	5,880	282	
234 Silver Lake Estates Rubbish Removal	16,710	16,320	390	
238 Parkin Lane Snow Removal	6,585	10,200	(3,615)	Use fund balance
245 Public Improvement Road	415,000	645,000	(230,000)	Use fund balance
246 Township Improvement Revolving	7,000	-	7,000	
259 Right of Way	9,000	25,000	(16,000)	Use fund balance
274 Public Education Grant	45,000	40,000	5,000	
858 Parkin Lane Road Improvement	25,478	43,710	(18,232)	Use fund balance
863 Lake Shannon Road Improvement	90,085	114,031	(23,946)	Use fund balance
864 Laurel Springs Road Improvement	12,188	14,400	(2,212)	Use fund balance
865 Irish Hills Road Improvement	53,064	54,992	(1,928)	Use fund balance
599 Sewer 2003	44,372	584,285	(539,913)	Use fund balance
590 Public Works Sewer O&M	657,580	867,400	(209,820)	Use fund balance

Questions/Comments?