



TYRONE TOWNSHIP

2024-2025 Budget
Public Hearing
March 19, 2024

2023-2024 Events

- There are 3 scheduled elections for 2024
- Re Appointed Jon Ward and Bill Wood to Planning Commission
- Appointed Chet Schultz as ZBA Alt.
- Re Appointed Don Bunka to ZBA
- Rich Erickson stepped down as PC Chair
Appointed Steve Krause to PC Chair
- Slight increase in revenue sharing
- Received our 2nd ARPA Payment

2023-2024 Events



- Repaved Runyan Lake Rd. From White Lake to Fenton City Line
- Repaved Runyan Lake Rd. From Gordon to Township
- Repaved Hartland Rd. From W.L.R to City limit
- Continued R.O.W Tree Cutting Program
- Cider Mill Crossing is built out to capacity
- Tyrone Woods is still in process of expanding 2nd phase
- Continue to work on ordinances solar being priority

2023-2024 Events

- Updated 20 yr. sewer plan; we will not need to loan money from general fund.
- Budget surplus 2010, 2011, 2012, 2013, 2014, 2015, 2016, 2017, 2018, 2019, 2020, 2021, 2022, 2023
- Estimated budget surplus 2023-24 \$74,750 est.
- Budget Surpluses are allocated to road fund, building fund.
- Final Phases of Master Plan
- The Old Town House was moved
- Historical Society Held 2nd annual Pioneer Days
- Paid off Assessment of Orchard Park Drain
- Started Construction of Orchard Park Drain



Budget Process

- Estimate revenue
 - Review township services
 - Determine need of service
 - Estimate expenses for service
 - Develop an expense budget within income
 - Review YTD budget vs. actual expense
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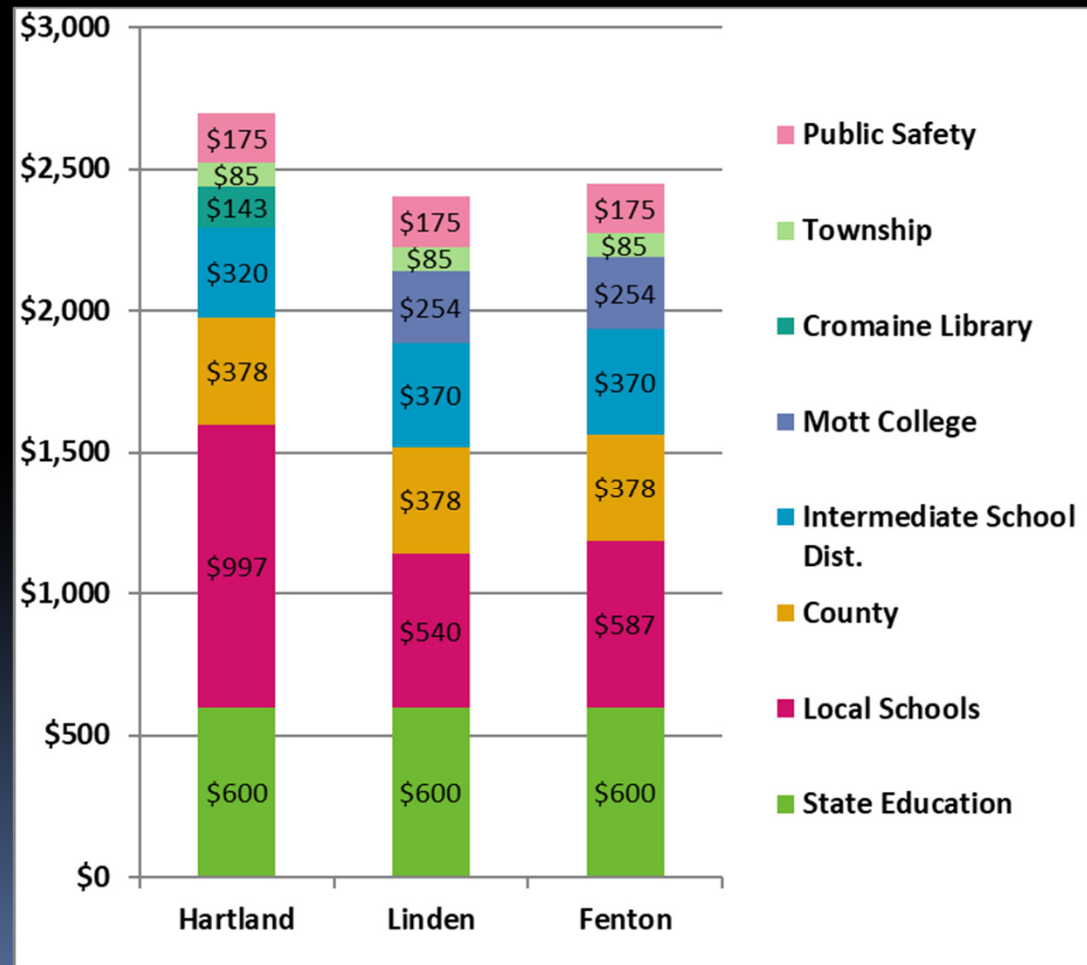
Challenges

- Revenue sharing uncertain for next year
- Track with the 20 yr. Sewer Bond Repayment Plan
- Continue to review all services & expenses
- New State Law removing Local Control of Renewable Energy Facilities
- Future needs
- Roads (LCRC and state funding) new bonds will affect PA 51 future funding

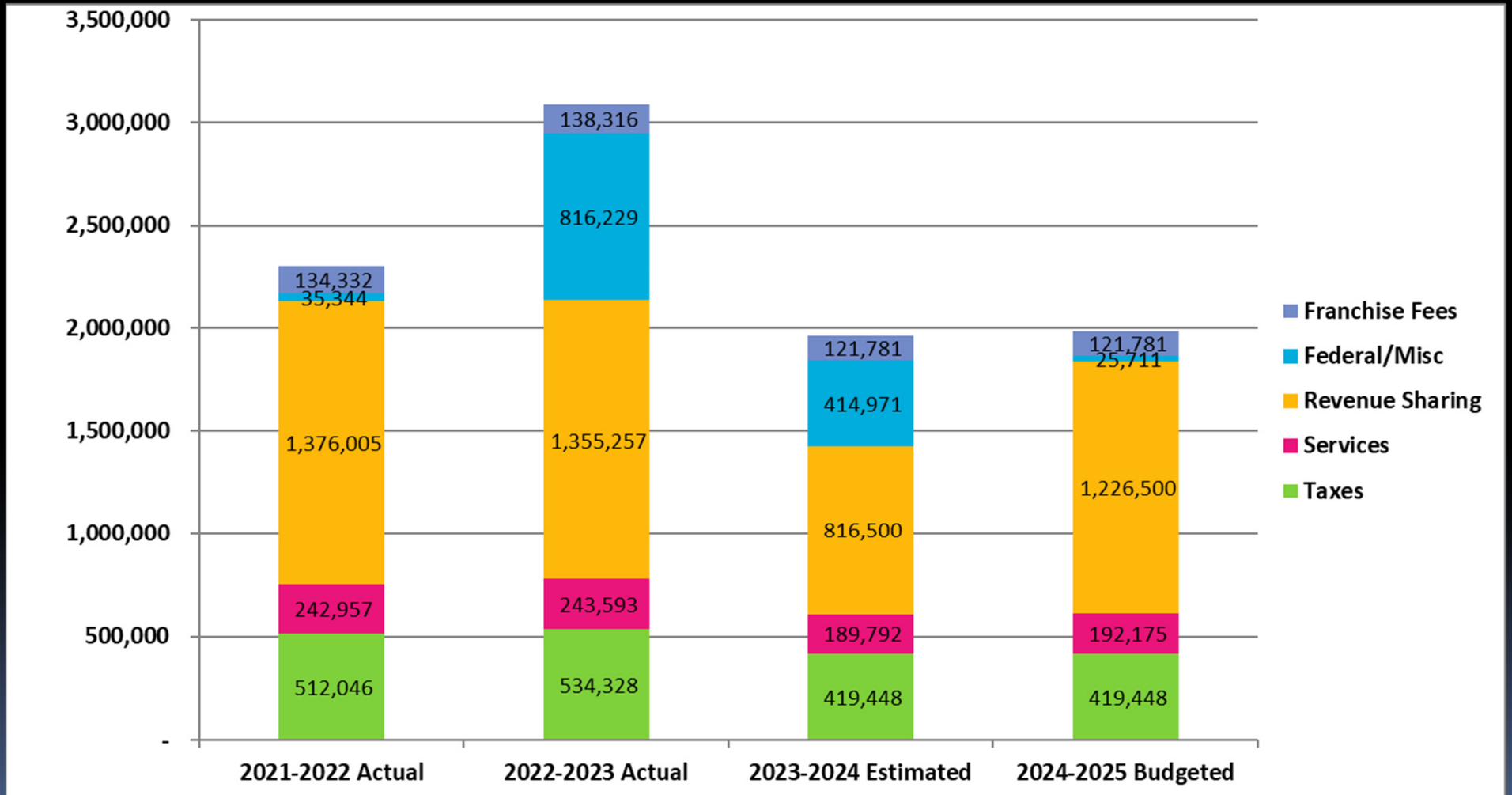
YOUR TAX DOLLARS - TYRONE

TOWNSHIP MILLAGE RATE 0.8512

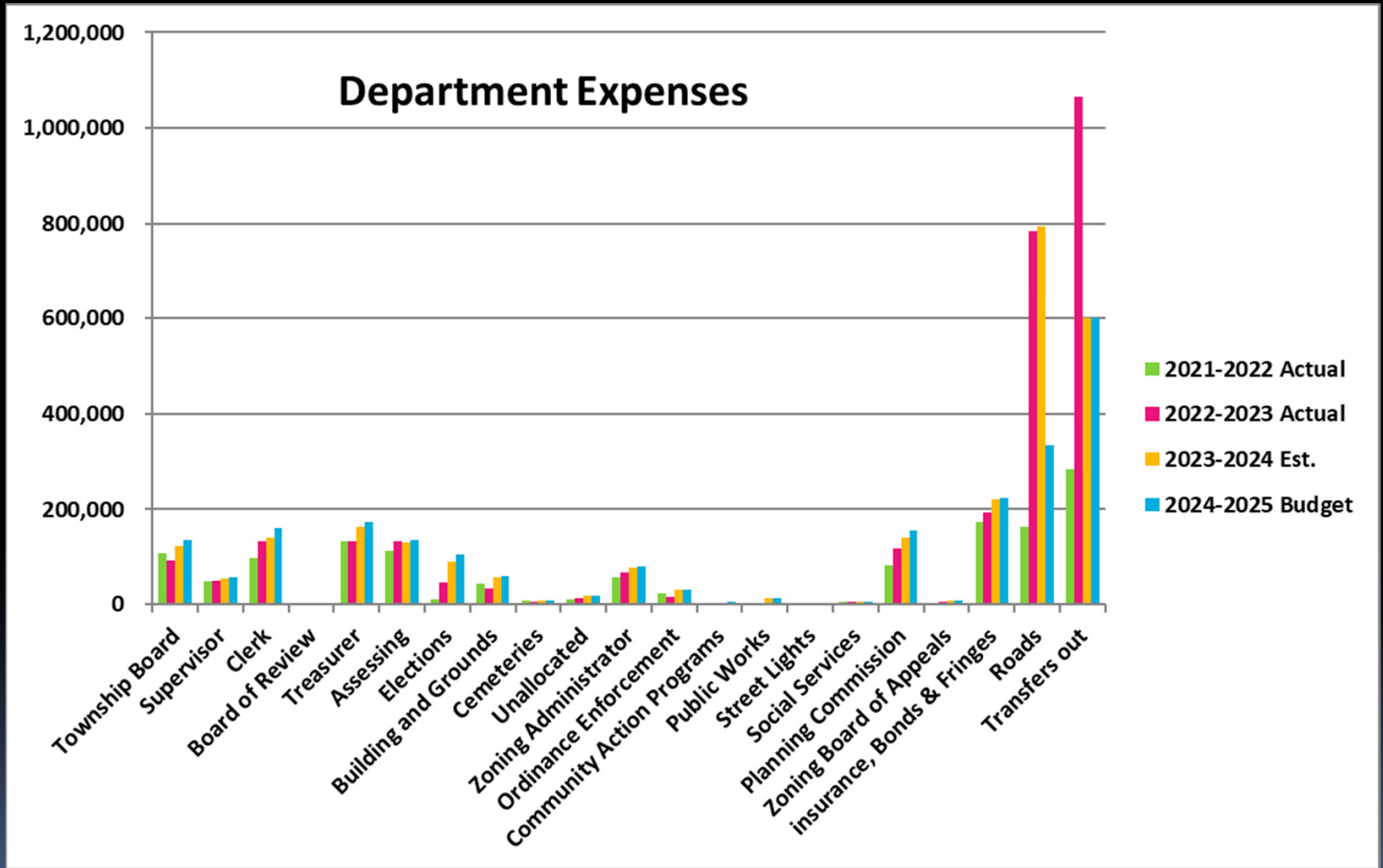
Residential Tax Rate Per \$100,000 Taxable Value



Annual Revenue By Source



Expenses By Department



General Fund Revenue and Expenses

101	Revenue	\$ 2,300,684	\$ 3,087,724	\$ 1,962,492	\$ 1,985,615
	Departments	2021-2022 Actual	2022-2023 Actual	2023-2024 Est.	2024-2025 Budget
101	Township Board	97,850	93,453	122,945	135,662
171	Supervisor	47,481	50,046	54,592	57,383
215	Clerk	98,580	133,236	141,690	161,737
247	Board of Review	1,615	1,694	2,510	3,510
253	Treasurer	133,600	133,346	163,488	173,670
257	Assessing	112,138	133,810	129,653	135,925
262	Elections	9,079	44,797	91,486	105,803
265	Building and Grounds	38,032	32,808	57,080	59,780
567	Cemeteries	7,760	3,640	8,101	8,161
722	Unallocated	9,863	12,845	16,191	16,191
703	Zoning Administrator	40,185	67,071	77,987	81,454
724	Ordinance Enforcement	21,699	15,558	29,637	30,230
729	Community Action Programs	1,748	0	3,500	5,000
441	Public Works	0	0	12,000	12,000
448	Street Lighting	1,969	1,941	2,546	2,546
685	Social Services	4,400	4,400	6,000	6,000
701	Planning Commission	83,535	118,845	139,511	156,455
702	Zoning Board of Appeals	3,355	4,224	7,065	7,065
277	Insurance, Bonds & Fringes	155,144	194,319	221,760	223,760
966	Transfers out	285,000	1,065,000	600,000	600,000
	Total Expenses	\$1,153,033	\$2,111,033	\$1,887,742	\$1,982,332

Restricted Fund Budgets

	<u>Revenue</u>	<u>Expenses</u>	<u>Surplus (Deficit)</u>	
141 Technology	\$ -	\$ -	\$ -	
145 Public Improvement Bldg & Site	100,000	100,000	-	
205 Public Safety	916,675	856,382	60,293	
208 Park and Recreation	-	-	-	
212 Liquor Law Enforcement	3,000	3,000	-	
218 Jayne Hill Street Lighting	1,248	1,200	48	
219 Walnut Shores Street Lighting	100	160	(60)	Use fund balance
225 Shannon Glen Rubbish Removal	6,432	6,735	(303)	Use fund balance
226 Jayne Hill Rubbish Removal	-	-	-	
230 Apple Orchard Rubbish Removal	7,183	6,888	295	
234 Silver Lake Estates Rubbish Removal	15,300	15,300	-	
238 Parkin Lane Snow Removal	6,510	10,200	(3,690)	Use fund balance
232 Great Oaks Drive	2,960	3,250	(290)	Use fund balance
233 Laurel Springs Rubbish Removal	6,132	5,880	252	
245 Public Improvement Road	500,000	335,000	165,000	
246 Township Improvement Revolving	-	-	-	
259 Right of Way	8,800	25,000	(16,200)	Use fund balance
274 Public Education Grant	50,000	80,000	(30,000)	Use fund balance
858 Parkin Lane Road Improvement	28,106	41,665	(13,559)	Use fund balance
863 Lake Shannon Road Improvement	100,895	126,100	(25,205)	Use fund balance
864 Laurel Springs Road Improvement	13,698	15,000	(1,302)	Use fund balance
865 Irish Hills Road Improvement	56,810	57,176	(366)	Use fund balance
599 Sewer 2003	174,450	1,005,596	(831,146)	Use fund balance
590 Public Works Sewer O&M	657,580	867,400	(209,820)	Use fund balance



End Of Presentation

PUBLIC COMMENTS