

**RESOLUTION #2403xx
TYRONE TOWNSHIP, LIVINGSTON COUNTY**

RESOLUTION TO ADOPT 2024-2025 BUDGET FOR THE GENERAL FUND

Revenues	2024-2025 Proposed Budget
101 General Fund Revenues	\$ 1,985,615
Department Expenses	
101 - Township Board	135,662
171 - Supervisor	57,383
215 - Clerk	161,737
247 - Board of review	3,510
253 - Treasurer	173,670
257 - Assessing	135,925
262 - Elections	105,803
265 - Building and Grounds	59,780
567 - Cemeteries	8,161
272 - Unallocated	16,191
441 - Public Works	12,000
448 - Street Lighting	2,546
685 - Social Services	6,000
701 - Planning Commission	156,455
702 - Zoning Board of Appeals	7,065
703 - Zoning Administrator	81,454
724 - Ordinance Enforcement	30,230
729 - Community Action Programs	5,000
277 - Insurance, Bonds & Fringes	223,760
966 - Transfers Out	600,000
Total Department Expenses	\$ 1,982,332
Surplus (Deficit)	\$ 3,283

	<u>Revenue</u>	<u>Expenses</u>	<u>Surplus (Deficit)</u>	
141 Technology	\$ -	\$ -	\$ -	
145 Public Improvement Bldg & Site	100,000	100,000	-	
205 Public Safety	916,675	856,382	60,293	
208 Park and Recreation	-	-	-	
212 Liquor Law Enforcement	3,000	3,000	-	
218 Jayne Hill Street Lighting	1,248	1,200	48	
219 Walnut Shores Street Lighting	100	160	(60)	Use fund balance
225 Shannon Glen Rubbish Removal	6,432	6,735	(303)	Use fund balance
226 Jayne Hill Rubbish Removal	-	-	-	
230 Apple Orchard Rubbish Removal	7,183	6,888	295	
234 Silver Lake Estates Rubbish Removal	15,300	15,300	-	
238 Parkin Lane Snow Removal	6,510	10,200	(3,690)	Use fund balance
232 Great Oaks Drive	2,960	3,250	(290)	Use fund balance
233 Laurel Springs Rubbish Removal	6,132	5,880	252	
245 Public Improvement Road	500,000	335,000	165,000	
246 Township Improvement Revolving	-	-	-	
259 Right of Way	8,800	25,000	(16,200)	Use fund balance
274 Public Education Grant	50,000	80,000	(30,000)	Use fund balance
858 Parkin Lane Road Improvement	28,106	41,665	(13,559)	Use fund balance
863 Lake Shannon Road Improvement	100,895	126,100	(25,205)	Use fund balance
864 Laurel Springs Road Improvement	13,698	15,000	(1,302)	Use fund balance
865 Irish Hills Road Improvement	56,810	57,176	(366)	Use fund balance
599 Sewer 2003	174,450	1,005,596	(831,146)	Use fund balance
590 Public Works Sewer O&M	657,580	867,400	(209,820)	Use fund balance

RESOLVED BY:
SUPPORTED BY:

VOTE:

ADOPTION DATE: March 19, 2024

CERTIFICATION OF THE CLERK

The undersigned, being the duly qualified and acting Clerk of Tyrone Township, Livingston County, Michigan, hereby certifies that (1) the foregoing is a true and complete copy of a resolution adopted by the Township Board at a regular meeting, held on March 19, 2024, at which meeting a quorum was present and remained throughout, (2) the original thereof is on file in the records in my office, (3) the meeting was conducted, and public notice thereof was given, pursuant to and in full compliance with the Open Meetings Act (Act No. 267, Public Acts of Michigan, 1976, as amended) and (4) minutes of such meeting were kept and will be or have been made available as required thereby.

Pam Moughler
Township Clerk

*Resolution #2203xx
Adoption of 2024-2025 Budget for the General Fund*